



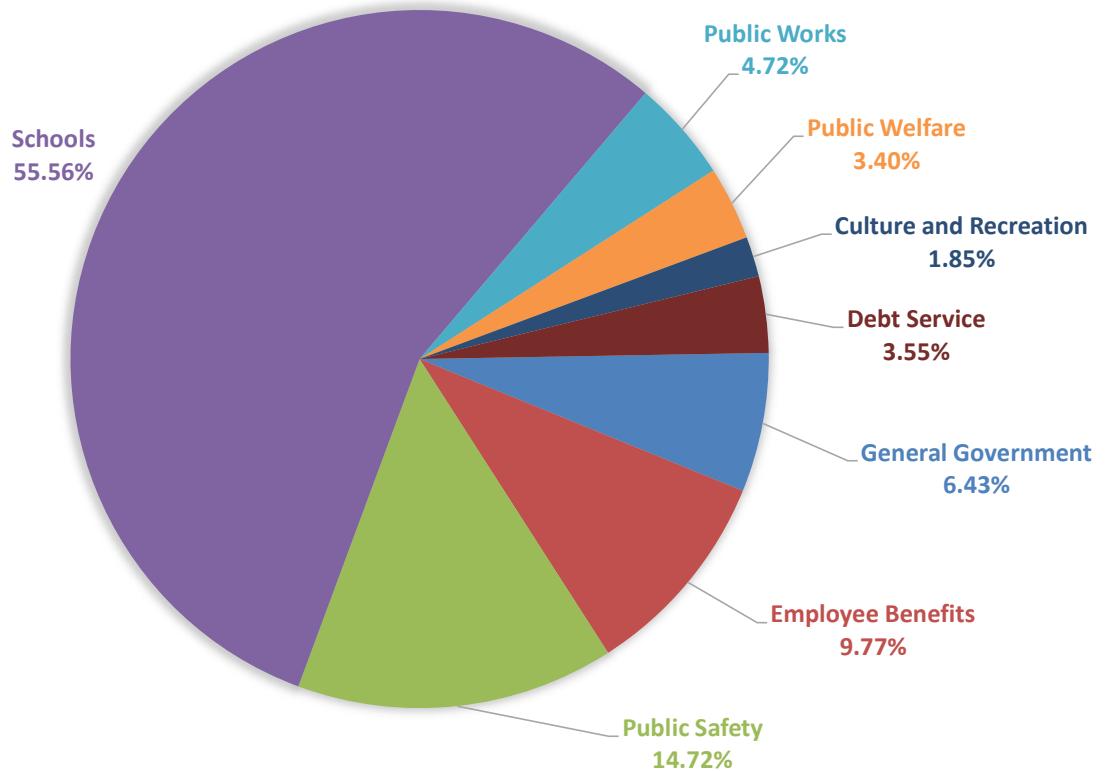
Mendon Massachusetts

Report
of the
FINANCE COMMITTEE
To the Citizens of Mendon
FISCAL YEAR

2022

Finance Committee Supplement
To the Annual Town Report

TOWN OF MENDON
FY22 EXPENDITURE PROJECTION



General Government	\$1,353,245	6.4%
Employee Benefits	\$2,055,030	9.7%
Public Safety	\$3,096,043	14.6%
Schools	\$11,685,826	55.1%
Public Works	\$993,229	4.7%
Public Welfare	\$716,102	3.4%
Culture and Recreation	\$388,179	1.8%
Debt Service	\$746,495	3.5%
Special Articles & Other Expenses	\$167,057	0.8%
Total Articles and Debt	\$21,201,206	100.0%

To the Citizens of Mendon

The Mendon Finance Committee has vetted and recommends the enclosed balanced budget for Fiscal Year 2022, which totals \$21,201,208. This represents a 2.3% percent increase in the combined Town and School operational budget for Fiscal year 2021.

At the time of the Annual Town Meeting, Mendon's recommended share of the Mendon-Upton Regional School District budget remains level-funded at \$10,600,884. In the previous fiscal year, there was an approved budget share of \$10,091,575. This was increased after an approved Proposition 2 ½ override request of \$271,820. For the second year in a row, the Mendon Upton Regional School District has requested Mendon Taxpayers approve a Proposition 2 ½ override request. This year the amount of the operational override request is \$821,495. That amount is offset by a reduction in debt of \$18,157, making the actual override amount \$803,338 or an increase of 7.57%. If passed, the tax increase will equal \$0.77 for every \$1,000 of assessed value. As an example, a property with assessed value of \$450,000 would result in an annual increase of \$350. This translates into a quarterly increase of \$87.50 or a monthly escrow increase of \$29. This is despite the first decrease in Mendon's State-mandated Minimum Local Contribution in over a decade.

Drivers for the School District request were an increase in contracted salaries of approximately 5%, an approximate 6% increase in employee benefits including Worcester County Retirement, an increase in out of district tuition, an increase in contracted services, and the addition or restoration of seven new full time employees. For the third year in a row Mendon's share of the Blackstone Valley Regional School budget decreased. This year it decreased 1% over last fiscal year to \$1,084,942.

Additional drivers in the overall, 2.3% budget increase was a 16%, \$111,289 increase in Worcester County Retirement and a \$17,300 in Property & Casualty Insurance. Thankfully, Health Insurance and OPEB dropped \$13,745 which is a 1.4% decrease.

This year, the Finance Committee held all its meetings in full remote. Besides the inevitable technical glitches, there was a positive to this. All meetings were recorded and archived onto You Tube so Mendon Voters could review them at their convenience. Its hoped recording meetings becomes a permanent feature of Mendon Town Government Boards and Committees.

Respectfully Submitted,



Mike Merolli, FinCom Chair

The Mendon Finance Committee

Mike Merolli, Chair, Heather Allcock, Secretary, Michael Ammendolia, Norm Round, Nicholas Ciantra, John Hodgens, Jeanne Davoren, Recording Clerk.

**SUMMARY OF FUNDING AND EXPENDITURE RECOMMENDATIONS
FY 2022**

Balance of Available Funds (as of 4/3/21)

Free Cash	\$ -
Recommend Snow & Ice Deficit	\$ -
Remaining FY 2020 Free cash	<u><u>\$ -</u></u>
Finance Committee Reserve	\$ -

Revenue Projections

FY 2021 Levy Limit	\$ 16,446,341
2 1/2% Growth	\$ 420,491
New Growth	\$ 210,000
Debt Exclusions	\$ 1,131,602
State Aid	\$ 532,774
FY 2020 Free cash / FY 2021 Fincom Reserve	\$ -
Estimated Receipts	\$ 2,460,000
Transfer from Special Articles	<u>\$ -</u>
Revenue Total	\$ 21,201,208

Finance Committee Recommendations

Article 4	\$ 19,902,547
Assessor's Overlay	\$ 135,000
Local Aid Assessments (e.g. County Tax)	\$ 6,057
Debt Exclusions	<u>\$ 1,131,602</u>
Subtotal	\$ 21,175,206
Special Articles:	
Cyclical Inspection Program	\$ 6,500
Update Valuation	\$ 17,000
Police Matching Grants	\$ 2,500
Police Station Debt Reduction	\$ -
Police Station Debt Payment	<u>\$ -</u>
Subtotal Special Articles	\$ 26,000
Total Recommendations	\$ 21,201,208

Fund Balances as of 03/22/21

Stabilization Balance	\$ 980,312
Capital Equipment Balance	\$ 198,034
OPEB Balance	\$ 113,019
Land Bank	\$ 9,265
Ambulance Reserve	\$ 295
CPA Budgeted Reserve	\$ 119,276
CPA Historic	\$ 12,986
CPA Open Space	\$ 4,221
CPA Affordable Housing	\$ 460,172
CPA Administrative	\$ 23,587
CPA Fund Balance	<u>\$ 2,190,384</u>
Total Community Preservation Funds	\$ 2,810,626

FY 2022 Salary Report

Elected Officials	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Board of Health - Chairman				\$ 225
Board of Health - Member 2				\$ 175
Board of Health - Member 3				\$ 175
Planning Board - Chairman				\$ 225
Planning Board - Member 2				\$ 175
Planning Board - Member 3				\$ 175
Planning Board - Member 4				\$ 175
Planning Board - Member 5				\$ 175
Selectman - Chairman				\$ 2,200
Selectman - Member 2				\$ 2,000
Selectman - Member 3				\$ 2,000
Board of Assessors - Member1				\$ 300
Board of Assessors - Member2				\$ 250
Board of Assessors - Member3				\$ 250
Moderator		Elected		\$ 100
Town Clerk	\$ 31.54	Elected	300	\$ 66,156
Tree Warden		Elected		\$ 3,500
Highway Surveyor	\$ 47.85	Elected	\$ 3,497	\$ 103,404

Finance Department	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Finance Director Treasurer / Collector	\$ 41.50	30.0		\$ 64,989
Assistant Treasurer / Collector	\$ 22.71	37.0	\$ -	\$ 43,862
Municipal Clerk - Treasurer/Collector/Accountant	\$ 19.33	18.0	\$ -	\$ 18,165
Payroll/Clerical Assistance/Coverage	\$ 125.00	80.0	\$ -	\$ -

Town Hall Services	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Administrative Assistant - Health	\$ 24.59	35	\$ 1,348	\$ 46,270
Executive Assistant to the BOS/TA	\$ 27.33	40	\$ -	\$ 57,057
Administrative Assistant - Building/Planning	\$ 22.73	37.5	\$ 1,335	\$ 45,820
Municipal Clerk - Asst. Town Clerk	\$ 20.96	9	\$ -	\$ 9,847
Municipal Clerk - Water	\$ 21.98	0	\$ -	\$ -
Facilities/Technical/Support	\$ 21.98	3	\$ -	\$ 2,856
Municipal Hearings Officer				\$ 2,500
HR Coordinator	\$ 27.33	18		\$ 25,676
Town Administrator	\$ 61.87	Contract		\$ 128,683

Highway Department	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Heavy Equipment Operator	\$ 25.67	40	\$ 1,340	\$ 54,946
Heavy Equipment Operator / Mechanic	\$ 28.26	40	\$ 1,475	\$ 60,491
Heavy Equipment Operator	\$ 25.16	40	\$ 1,314	\$ 53,855
Heavy Equipment Operator	\$ 25.16	40	\$ 1,314	\$ 53,855
Heavy Equipment Operator	\$ 20.71	40	\$ -	\$ 43,242
Administrative Assistant - Highway	\$ 22.27	30	\$ -	\$ 34,882
Stipends			\$ 6,340	\$ 6,340

Dispatch	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Full Time Dispatcher 1	\$ 25.80	40	\$ 2,368	\$ 29,200
Full Time Dispatcher 2	\$ 25.80	40	\$ 808	\$ 27,640
Full Time Dispatcher 3	\$ 25.08	40	\$ -	\$ 26,083
			\$ -	\$ -

FY 2022 Salary Report

Fire Department	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Administrative Assistant - Public Safety	\$ 27.88	40.00		\$ 58,214
Fire Chief	\$ 59.87	40		\$ 125,017
Fire 1	\$ 27.65	42		\$ 60,620
Fire 2	\$ 26.88	42		\$ 58,932
Fire 3	\$ 24.50	42		\$ 53,714
Fire 4	\$ 24.50	42		\$ 53,714
Fire 5	\$ 24.50	42		\$ 53,714
Fire 6	\$ 23.39	42		\$ 51,280
Police Department	Hourly Rate	Hours	Longevity, Stipends	FY 2022 Total
Administrative Assistant - Public Safety	\$ 27.88	40	\$ -	\$ 58,206
Police Chief	\$ 53.65	40	\$ 3,360	\$ 115,372
Police 2	\$ 38.72	40	\$ 7,625	\$ 88,395
Police 3	\$ 43.36	40	\$ 2,716	\$ 93,165
Police 4	\$ 38.72	40	\$ 2,425	\$ 83,188
Police 5	\$ 32.81	40	\$ 6,913	\$ 75,354
Police 6	\$ 32.81	40	\$ 1,713	\$ 70,154
Police 7	\$ 38.72	40	\$ 3,380	\$ 84,150
Police 8	\$ 32.81	40	\$ -	\$ 68,442
Police 9	\$ 32.81	40	\$ -	\$ 68,442
Police 10	\$ 32.81	40	\$ -	\$ 68,442
Police 11	\$ 32.81	40	\$ -	\$ 68,442
Police 12	\$ 32.81	40	\$ -	\$ 68,442
Police 13	\$ 29.76	40	\$ -	\$ 62,079
Police 14	\$ 29.76	40	\$ -	\$ 62,079
Shift Differentials, Holiday Coverage, and Officer-in-Charge			\$ -	\$ 45,766

Library	Hourly Rate	Weekly Hours	Longevity, Stipends	FY 2022 Total
Director	\$ 32.52	Contract	\$ 3,019	\$ 70,927
Children's Librarian	\$ 21.98	19	\$ 327	\$ 22,124
Library Assistant	\$ 17.57	9	\$ 248	\$ 8,502
Library Assistant	\$ 17.57	10	\$ 275	\$ 9,447
Library Assistant	\$ 17.57	15	\$ 344	\$ 14,101
Library Assistant	\$ 16.83	9	\$ 198	\$ 8,104
Library Assistant	\$ 16.83	10	\$ -	\$ 8,785
Other Departments	Hourly Rate	Weekly Hours	Longevity, Stipends	FY 2022 Total
Finance Committee clerk (hours per year)			\$ -	\$ 2,000
Principal Assessor	\$ 37.41	40	\$ 3,734	\$ 81,854
Elections/Registrations Registrars (3 @ 150 each)			\$ 450	\$ 450
Elections/Registrations Secretary			\$ 350	\$ 350
Conservation Agent	\$ 31.00	10	\$ -	\$ 16,182
Administrative Assistant - Zoning	\$ 19.78	120	\$ -	\$ 2,374
Building Inspector	\$ 41.40	15	\$ -	\$ 32,416
Zoning Enforcer	\$ 22.47	15	\$ -	\$ 17,591
Outside Services - Building Inspector Account			\$ -	\$ 1,000
Administrative Assistant- Water	\$ 21.98	5.00	\$ -	\$ 5,737
Van Driver Council on Aging	\$ 17.57	21	\$ -	\$ 19,264
Outreach Worker Council on Aging	\$ 19.78	12	\$ -	\$ 12,390
Administrative Assistant - COA	\$ 20.58	18	\$ -	\$ 19,334
Senior Service Director	\$ 29.14	40	\$ 913	\$ 61,760
Veteran's Agent			\$ -	\$ 3,000
Parks & Recreation Director	\$ 21.98	30	\$ -	\$ 34,417

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
GENERAL GOVERNMENT										
114 MODERATOR										
A.	Salaries	001.0114.5100.0100		-	-	-	-	-	-	0%
B.	Expense	001.0114.5400.0300		-	-	100.00	100	100	-	0%
	Subtotal Moderator			-	-	100.00	100	100	-	0%
122 SELECTMEN										
A.	Stipends	001.0122.5100.0100	5,200	6,200	6,200	6,200	6,200	-	-	0%
B.	Expenses		42,319	47,897	48,500	52,500	52,500	4,000	4,000	8%
	Subtotal Selectman		47,519	54,097	54,700	58,700	58,700	4,000	4,000	7%
131 FINANCE COMMITTEE										
A.	Salaries	001.0131.5100.0100	1,041	966	2,000	2,000	2,000	-	-	0%
B.	Expenses		576	528	1,000	1,000	1,000	-	-	0%
C.	Reserve for General Expenses	001.0131.5112.0300	-	-	45,000	45,000	58,913	13,913	13,913	31%
D.	Reserve for Negotiations	001.0131.5119.0100	-	62,822	35,000	75,000	75,000	40,000	40,000	114%
	Subtotal Finance Committee		1,617	64,316	83,000	123,000	136,913	53,913	53,913	65%
135 ACCOUNTING & PAYROLL										
A.	Salaries	001.0135.5100.0100	-	-	-	-	-	-	-	#DIV/0!
B.	Expenses		55,435	58,531	58,845	-	-	(58,845)	(58,845)	-100%
	Subtotal Town Accountant		55,435	58,531	58,845	-	-	(58,845)	(58,845)	-100%
141 BOARD OF ASSESSORS										
A1.	Stipends	001.0141.5100.0100	4,300	800	800	800	800	-	-	0%
A2.	Salaries	001.0141.5113.0100	78,802	80,949	81,846	81,846	81,846	-	-	0%
B.	Expenses		7,180	7,413	7,625	7,625	7,625	-	-	0%
	Subtotal Assessors		90,282	89,163	90,271	90,271	90,271	-	-	0%
145 FINANCE DEPARTMENT										
A1.	Salaries	001.0145.5100.0100	105,802	101,237	114,963	126,520	126,520	11,557	11,557	10%
B.	Expenses		18,956	17,005	18,450	18,450	88,855	70,405	70,405	382%
D.	Tax Title Foreclosure	001.0145.5407.0300	601	729	5,600	2,000	2,000	(3,600)	(3,600)	-64%
	Subtotal Town Collector / Treasurer		125,359	118,972	139,013	146,970	217,375	78,362	78,362	56%
151 LEGAL COUNSEL										
B.	Expenses	001.0151.5400.0300	273,447	116,179	80,000	80,000	80,000	-	-	0%
	Subtotal Town Counsel		273,447	116,179	80,000	80,000	80,000	-	-	0%
161 TOWN CLERK										
A.	Salaries	001.0161.5115.0100	45,577	47,239	47,904	68,573	66,156	18,252	18,252	38%
B.	Expenses		1,475	1,299	3,725	3,765	3,765	40	40	1%
	Subtotal Town Clerk		47,051	48,538	51,629	72,338	69,921	18,292	18,292	35%
162 ELECTIONS & REGISTRATION										
A.	Salaries	001.0162.5100.0100	800	800	800	800	800	-	-	0%
B.	Expenses		21,438	16,339	21,877	10,046	10,046	(11,831)	(11,831)	-54%
	Subtotal Elections & Registrations		22,238	17,139	22,677	10,846	10,846	(11,831)	(11,831)	-52%
171 CONSERVATION										
A.	Salaries	001.0171.5100.0100	7,210	6,573	10,326	16,182	16,182	5,856	5,856	57%
B.	Expenses		3,493	4,997	19,241	19,241	19,241	-	-	0%
	Subtotal Conservation		13,703	11,570	29,567	35,423	35,423	5,856	5,856	20%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
175	PLANNING BOARD									
A.	Stipends	001.0175.5100.0100		-	175	925	925	925	-	0%
B.	Expenses			2,855	2,669	22,272	22,272	42,272	19,702	90%
	Subtotal Planning Board			2,855	2,844	23,197	23,197	43,197	19,702	86%
176	ZONING BOARD									
A.	Salaries	001.0176.5100.0100		1,959	1,854	2,300	2,420	2,420	120	5%
B.	Expenses			1,850	1,301	1,600	2,400	2,400	800	50%
	Subtotal Zoning Board			3,810	3,155	3,900	4,820	4,820	920	24%
179	LAND USE COMMITTEE									
B.	Expenses			540	2,482	2,550	2,550	2,550	-	0%
	Subtotal Land Use Committee			540	2,482	2,550	2,550	2,550	-	0%
195	TOWN REPORTS									
B.	Expenses	001.0195.5400.0300		1,970	-	2,250	2,250	2,250	-	0%
	Subtotal Town Reports			1,970	-	2,250	2,250	2,250	-	0%
196	UNPAID PRIOR YEAR BILLS									
B.	Expenses	001.0196.5400.0300		24,632	-	-	-	-	-	0%
	Subtotal Unpaid Bills of a Prior Year			24,632	-	-	-	-	-	0%
199	TOWN HALL SERVICES									
A.	Salaries	001.0199.5100.0100		298,140	303,862	318,709	318,709	318,709	-	0.0%
B.	Expenses			232,131	221,265	263,670	282,170	282,170	18,500	7%
	Subtotal Town Hall Services			530,271	525,127	582,379	600,879	600,879	18,500	3%
Total General Government				1,240,728	1,112,111	1,224,078	1,251,344	1,353,245	129,167	10.55%
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PUBLIC SAFETY										
210	POLICE DEPARTMENT									
A.	Salaries			1,290,791	1,397,766	1,453,241	1,456,949	1,456,949	3,708	0%
B.	Expenses			177,293	171,016	170,900	170,900	170,900	-	0%
C.	Cruiser Replacement	001.0210.5439.0300		64,200	64,200	64,200	64,200	64,200	-	0%
	Subtotal Police Department			1,421,543	1,522,535	1,688,341	1,692,049	1,692,049	3,708	0%
220	FIRE DEPARTMENT									
A.	Salaries			617,722	654,673	777,197	877,535	861,548	84,351	11%
A1.	Fire Chief Salary	001.0220.5107.0100		96,561	123,505	124,542	127,032	127,032	2,490	2.00%
A2.	Call Salaries	001.0220.5100.0100		66,441	115,584	100,945	60,554	112,329	11,384	11.28%
A3.	Full Time Wages	001.0220.5101.0100		358,401	317,710	455,710	589,569	530,963	75,253	16.51%
A3.	Overtime Wages	001.0220.5105.0100		96,319	97,874	96,000	100,380	91,224	(4,776)	-4.98%
B.	Expenses			153,975	180,158	149,100	154,300	149,100	-	0%
C.	New Equipment	001.0220.5404.0300		25,570	-	-	-	-	-	-
D.	Ambulance Replacement	001.0220.7001.0300		-	-	42,314	42,314	42,314	-	100%
E.	Fire Capital Equipment Account	001.0220.7005.0300		-	-	-	77,000	77,000	-	-
	Subtotal Fire Department			700,706	834,831	968,611	1,151,149	1,129,962	161,351	17%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
241	BUILDING INSPECTOR									
	A. Salaries			30,986	34,052	51,007	51,007	51,007	-	0%
	B. Expenses			3,629	2,381	5,435	5,435	5,435	-	0%
	Subtotal Building Inspector			34,615	36,433	56,442	56,442	56,442	-	0%
242	GAS INSPECTOR									
	A. Salaries	001.0242.5426.0100		6,480	6,520	7,200	7,200	7,200	-	0%
	B. Expenses			90	290	100	100	100	-	0%
	Subtotal Gas Inspector			6,570	6,810	7,300	7,300	7,300	-	0%
243	PLUMBING INSPECTOR									
	A. Salaries	001.0243.5426.0100		5,240	5,480	5,500	5,500	5,500	-	0%
	B. Expenses			160	-	250	250	250	-	0%
	Subtotal Plumbing Inspector			5,400	5,480	5,750	5,750	5,750	-	0%
244	SEALER OF WEIGHTS & MEASURES									
	A. Salaries			1,500	-	1,500	1,500	1,500	-	0%
	B. Expenses			1,500	-	1,500	1,500	1,500	-	0%
	Subtotal Sealer of Weight & Measures			1,500	-	1,500	1,500	1,500	-	0%
245	ELECTRICAL INSPECTOR									
	A. Salaries	001.0245.5426.0100		12,000	9,200	14,300	14,300	14,300	-	0%
	B. Expenses			848	224	225	225	225	-	0%
	Subtotal Electrical Inspector			12,848	9,424	14,525	14,525	14,525	-	0%
291	EMERGENCY MANAGEMENT									
	A. Salaries	001.0291.5100.0100		-	3,450	400	400	400	-	0%
	B. Expenses	001.0291.5400.0300		2,879	4,100	4,250	4,250	4,250	-	0%
	Subtotal Emergency Management			2,879	7,550	4,650	4,650	4,650	-	0%
292	DOG OFFICER									
	B. Expenses			10,265	10,869	10,265	10,265	10,265	-	0%
	Subtotal Dog Officer			10,265	10,869	10,265	10,265	10,265	-	0%
294	TREE WARDEN									
	A. Salaries	001.0294.5100.0100		3,494	3,494	3,500	3,500	3,500	-	0%
	B. Expenses			59,100	45,600	45,600	45,600	45,600	-	0%
	Subtotal Tree Warden			62,594	49,094	49,100	49,100	49,100	-	0%
299	DISPATCHING									
	Salaries			227,901	236,251	259,318	187,162	187,162	(72,156)	-28%
	Less E-911 Grant			62,873	62,873	113,162	113,162	113,162	-	0%
	A2. Overtime	001.0299.5105.0100		47,000	45,000	50,000	30,000	30,000	(20,000)	-40%
	B. Expenses			12,500	7,500	20,500	20,500	20,500	-	0%
	Subtotal Dispatching Service			177,528	183,600	216,656	124,500	124,500	(92,156)	-43%
TOTAL PUBLIC SAFETY				2,436,448	2,666,627	3,023,140	3,117,230	3,096,043	83,509	2.8%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
SCHOOLS										
301 MENDON/UPTON REGIONAL SCHOOL DISTRICT										
B.	Operational Assessment	001.0301.5300.0300	9,173,050	9,675,802	10,197,621	11,019,117	10,215,777	18,156	0%	
B1.	Minimum Local Contribution		6,729,333	7,235,126	7,663,123	7,660,704	7,660,704	(2,419)	0%	
B2.	Transportation and Fixed Assets		698,710	771,541	915,732	977,609	977,609	61,877	7%	
B3.	Operational Additional		1,745,008	1,669,135	1,618,766	2,380,804	1,577,464	(41,302)	-3%	
D.	Long-term Debt - Clough School	001.0301.5301.0312	359,668	347,104	334,878	314,941	314,942	(19,936)	-6%	
E.	Long-term Debt - Miscoe Hill Green Repair (boiler, roof, windows)	001.0301.5301.0313	70,069	68,669	68,385	70,164	70,165	1,780	3%	
Subtotal Regional School District				9,602,787	10,091,575	10,600,884	11,404,222	10,600,884	-	0%
Includes FY21 Override of 271,820								803,338		
310 BLACKSTONE VALLEY VOCATIONAL SCHOOL										
B.	Operational Assessment	001.0310.5300.0300	1,122,382	1,104,316	1,088,766	1,088,766	1,088,766	-	0%	
B1.	Minimum Local Contribution		949,658	937,955	928,757	900,419	900,419	(28,338)	-3%	
B2.	Transportation, Capital Equipment, and Retiree Medical		119,207	109,464	98,552	95,419	95,679	(2,873)	-3%	
B3.	Additional Contribution		53,517	56,897	61,457	71,984	71,984	10,527	17%	
C.	Debt Service (NOT treated as a debt exclusion)	001.0310.5301.0300	12,383	11,914	11,610	11,176	11,176	(434)	-4%	
Subtotal Vocational School District				1,134,765	1,116,230	1,100,376	1,084,942	1,084,942	(15,434)	-1%
TOTAL SCHOOLS			10,737,552	11,207,805	11,701,260	12,489,164	11,685,826	478,021	0%	
PUBLIC WORKS										
421 ROAD MACHINERY										
B.	Expenses		56,646	62,995	65,498	65,498	65,498	-	0%	
Subtotal Road Machinery				56,646	62,995	65,498	65,498	65,498	-	0%
422 HIGHWAY CONSTRUCTION & MAINTENANCE										
A1.	Salaries	001.0422.5100.0100	296,819	301,186	307,611	307,611	307,611	-	0%	
A2.	Highway Surveyor Salary	001.0422.5116.0100	98,529	101,461	103,408	103,408	103,408	-	0%	
A3.	Overtime Wages	001.0422.5105.0100	4,759	2,921	4,500	4,500	4,500	-	0%	
A4.	Police Overtime Wages	001.0422.5104.0100	15,886	21,717	30,000	30,000	30,000	-	0%	
B.	Expenses		126,529	139,723	140,150	295,150	221,650	81,500	58%	
Subtotal Highway Construction & Maintenance				542,523	567,007	585,669	740,669	667,173	81,504	14%
423 SNOW & ICE REMOVAL										
A.	Salaries	001.0423.5105.0100	35,884	20,501	40,000	40,000	40,000	-	0%	
B.	Expenses		192,377	128,028	149,000	149,000	149,000	-	0%	
C.	New / Used Equipment	001.0423.5436.0432	5,778	-	5,000	5,000	5,000	-	0%	
Subtotal Snow & Ice				234,040	148,529	194,000	194,000	194,000	-	0%
424 STREET LIGHTS										
B.	Expenses	001.0424.5400.0300	19,500	16,602	19,500	19,500	19,500	-	0%	
Subtotal Street Lights				19,500	16,602	19,500	19,500	19,500	-	0%
450 WATER DEPARTMENT										
A.	Salaries	001.0421.5400.0481	19,212	14,085	24,258	24,258	24,258	-	0%	
B.	Expenses (Private Water Supplies)		130,541	-	-	-	-	-	#DIV/0!	
C.	Expenses (Public Water Supplies)		24,522	21,030	21,700	22,700	22,700	1,000	5%	
Subtotal Water Department				155,063	21,030	21,700	46,958	46,958	25,258	116%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
491	SOLDIER'S & SAILOR'S GRAVES									
B.	Expenses	001.0491.5400.0300		-	-	100	100	100	-	0%
	Subtotal Soldier's & Sailor's Graves			-	-	100	100	100	-	0%
	TOTAL PUBLIC WORKS			1,007,772	816,163	886,467	1,066,725	993,229	106,762	12%
	PUBLIC WELFARE									
510	BOARD OF HEALTH									
A.	Salaries	001.0510.5101.0100		-	-	5,575	5,575	5,575	-	0%
B.	Expenses			31,621	27,507	38,400	50,900	50,900	12,500	33%
C.	Trash Disposal	001.0510.5421.0300		112,043	117,886	122,000	140,000	140,000	18,000	15%
D.	Trash Collection	001.0510.5422.0300		275,000	309,000	319,000	328,000	328,000	9,000	3%
E.	Trash Administration	001.0510.5432.0300		2,641	2,805	4,000	4,000	4,000	-	0%
F.	Testing - Landfill and Beach	001.0510.5423.0300		15,827	12,242	20,000	20,000	20,000	-	0%
	Subtotal Board of Health			437,133	469,441	508,975	548,475	548,475	40,000	8%
541	COUNCIL ON AGING									
A.	Salaries			106,184	104,746	111,366	112,766	112,766	1,400	1%
B.	Expenses			14,399	15,585	16,061	16,061	16,061	-	0%
	Subtotal Council on Aging			120,582	120,332	127,427	128,827	128,827	1,400	1%
543	VETERAN'S BENEFITS									
A.	Salaries	001.0543.5100.0100		3,000	3,000	3,000	3,000	3,000	-	0%
B.	Expenses			1,001	983	800	800	800	-	0%
C.	Aid to Veterans	001.0543.5424.0300		14,328	15,654	35,000	35,000	35,000	-	0%
	Subtotal Veteran's Benefits			18,329	19,637	38,800	38,800	38,800	-	0%
	TOTAL PUBLIC WELFARE			576,044	609,410	675,202	716,102	716,102	41,400	6.1%
	CULTURE AND RECREATION									
610	LIBRARY									
A.	Salaries			133,488	123,474	141,990	143,368	143,368	1,378	1%
B.	Expenses			129,827	127,140	138,093	140,214	140,214	2,121	2%
	Subtotal Library			263,315	250,614	280,083	283,582	283,582	3,499	1%
630	PARKS & RECREATION DEPARTMENT									
A1.	Salaries	001.0630.5100.0100		19,971	21,514	30,000	30,500	30,500	500	2%
A2.	Park Director Salary	001.0630.5106.0100		38,636	38,526	34,417	34,417	34,417	-	0%
A3.	Life Guard Salaries	001.0630.5120.0100		12,500	11,838	15,000	15,500	15,500	500	3%
B.	Expenses			15,806	17,700	17,030	18,780	18,780	1,750	10%
C.	Site Improvement	001.0630.5425.0300		1,000	1,000	1,000	1,000	1,000	-	0%
	Subtotal Recreation			87,913	90,578	97,447	100,197	100,197	2,750	3%
691	HISTORICAL COMMISSION									
B.	Expenses			-	103	4,000	4,000	4,000	-	0%
	Subtotal Historical Commission			-	103	4,000	4,000	4,000	-	0%
692	SPECIAL EVENTS									
B.	Expenses	001.0692.5400.0300		-	-	400	400	400	-	0%
	Subtotal Special Events			-	-	400	400	400	-	0%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Dif \$	Dif %
	TOTAL CULTURE & RECREATION			351,228	341,295	381,930	388,179	388,179	4,128	1.1%
DEBT SERVICE										
710	RETIREMENT OF DEBT PRINCIPAL									
B.	Expenses	001.0710.5602.0300		560,000	600,000	545,000	530,000	530,000	(15,000)	-3%
751	INTEREST ON LONG TERM DEBT									
B.	Expenses	001.0751.5603.0300		-	194,807	181,276	216,495	216,495	35,219	19%
	TOTAL DEBT SERVICE			560,000	794,807	726,276	746,495	746,495	20,219	2.78%
EMPLOYEE BENEFITS										
911	WORCESTER COUNTY RETIREMENT									
B.	Expenses	001.0911.5428.0300		568,755	652,398	717,711	829,000	829,000	111,289	16%
912	WORKER'S COMPENSATION									
B.	Expenses	001.0912.5102.0300		18,695	22,424	24,500	24,500	24,500	-	0%
913	UNEMPLOYMENT INSURANCE									
B.	Expenses	001.0913.5102.0300		2,339	446	500	500	500	-	0.00%
914	HEALTH INSURANCE & OTHER EMPLOYEE BENEFITS									
B.	Expenses	001.0914.5410.0300		815,623	843,099	990,275	976,530	976,530	(13,745)	-1.39%
915	LONG TERM and SHORT TERM DISABILITY INS.									
B.	Expenses	001.0915.5410.0300		19,330	25,311	25,000	25,000	25,000	-	0.00%
916	MEDICARE									
B.	Expenses	001.0916.5411.0300		55,360	59,121	61,000	61,000	61,000	-	0%
919	POLICE AND FIRE ACCIDENT INSURANCE									
B.	Expenses	001.0919.5410.0300		27,163	27,600	28,500	28,500	28,500	-	0%
945	PROPERTY & CASUALTY INSURANCE									
B.	Expenses	001.0945.5431.0300		89,994	87,112	92,700	110,000	110,000	17,300	19%
	TOTAL BENEFITS			1,597,258	1,717,511	1,940,186	2,055,030	2,055,030	114,844	5.92%
Special Articles & Other Expenses										
Special Articles										
B.	Cyclical Inspection Program	001.0141.6004.0300		-	-	6,500	6,500	6,500	-	0%
C.	Update Valuation	001.0141.6005.0300		5,000	12,500	17,000	17,000	17,000	-	0%
D.	Police Matching Grants	001.0210.6002.0300		2,491	1,775	2,500	2,500	2,500	-	0%
	Subtotal Special Articles			7,491	14,275	26,000	26,000	26,000	-	0.00%
Other Expenses										
B.	Assessors Overlay			97,500	97,500	120,000	135,000	135,000	15,000	13%
C.	Local Aid Assessments (County Tax, Air Pollution, etc.)			12,176	12,176	13,906	15,130	15,130	6,057	(7,849)
	Subtotal Other Expenses			109,676	109,676	133,906	150,130	141,057	7,151	5%
	TOTAL SPECIAL ARTICLES & OTHER			123,951	159,906	176,130	167,057		7,151	4%

Dept	Item	TOWN OF MENDON	KVS	Actual FY 2019	Actual FY 2020	Budget FY 2021	Req FY 2022	Rec FY 2022	Rec FY 2022	Dif \$	Dif %
TOWN OF MENDON - EXPENDITURES											
						Budget FY2021	Req FY2022	Rec FY 2022	\$ Diff	% Diff	
	TOWN OPERATIONAL EXPENSES					8,132,441	8,594,610	8,601,828	469,387	5.8%	
	SCHOOL OPERATIONAL EXPENSE					11,297,997	12,104,059	11,300,719	2,722	0.0%	
	+ DEBT EXCLUSIONS					1,129,539	1,131,600	1,131,602	2,063	0.2%	
	<u>+ SPECIAL ARTICLES & OTHER EXPENSES</u>					<u>161,130</u>	<u>176,130</u>	<u>167,057</u>	<u>5,927</u>	<u>3.7%</u>	
	GRAND TOTAL OF EXPENSES					20,721,107	22,006,399	21,201,208	480,101	2.3%	
TOWN OF MENDON - REVENUE											
						Budget FY2021	Req FY2022	Rec FY 2022	\$ Diff	% Diff	
	Tax Revenues (at Levy Limit)					16,446,341	17,076,832	17,076,832	630,491	3.8%	
	+ Debt Exclusions					1,129,539	1,131,600	1,131,602	2,063	0.2%	
	+ Local Receipts					2,338,152	2,460,000	2,460,000	121,848	5.2%	
	+ State Aid					<u>535,256</u>	<u>532,774</u>	<u>532,774</u>	<u>(2,482)</u>	<u>-0.5%</u>	
	TOTAL REVENUE					20,449,288	21,201,206	21,201,208	751,920	3.7%	
	- TOTAL EXPENSES					20,721,107	22,006,399	21,201,208	480,101	2.3%	
	ESTIMATED SURPLUS / SHORTFALL					-	(805,193)	-	-	-	

Town of Mendon Special Articles

Account Name	Item	Funding Source	Vote / Date	Account Balance as of March 31, 2021
GENERAL FUND SPECIAL ARTICLES				
Meadow Brook Cabin Renovation	001.0122.6059.0300	CPA - Budgeted Reserve	STM 11/16/09 (Article 7)	2,422.80
Cemetery Repairs	001.0122.6089.0300	CPA- Historic	STM 11/17/15 (Article 22)	10,868.79
Town Beach ADA Improvements	001.0122.7048.0300	CPA - Budgeted Reserve	STM 5/2/14 (Article 20)	40,000.00
Town Hall ADA Improvements	001.0122.7049.0300	CPA- Historic	STM 5/2/14 (Article 21)	5,044.75
Inman Pond Water Chestnut removal	001.0122.7054.0300	Land Bank	ATM 5/6/2016 (Article 21)	400.00
Conservation Restriction 131 North Avenue	001.0122.7058.0300	Land Bank	STM 11/22/2016 (Article 23.)	1,267.00
350th Celebration	001.0122.7062.2018	Raise/Appropriate	ATM 5/5/2017 (Article 14)	28,769.02
Survey 79 Millville Street	001.0122.7071.2020	Land Bank	ATM 5/3/19 (Article #17)	600.00
26/32 Pleasant Street Title Survey	001.0122.7072.2020	Land Bank	ATM 5/3/19 (Article #18)	2,514.00
Title Survey Blanchard Prop	001.0122.7073.2020	Land Bank	ATM 5/3/19 (Article #19)	3,000.00
Forestry Plan Meadow Brook	001.0122.7074.2020	Land Bank	ATM 5/3/19 (Article #20)	2,500.00
Open Space Maintenance	001.0122.7075.2020	Land Bank	ATM 5/3/19 (Article #21)	2,000.00
Scanner for Historical Documents	001.0122.7082.2019	CPA - Historical	STM 11/27/18 (Article 30)	325.00
Archival Boxes	001.0122.7084.0300	Free Cash	STM 11/20/19 (Article #12)	57.17
Town Beach Engineering	001.0122.7085.0300	CPA - Reserve	ATM 6/29/20 (Article #18)	10,000.00
Records Room Gutters	001.0122.7086.0300	CPA - Reserve	ATM 6/29/20 (Article #19)	1,200.00
Pollinator Garden	001.0122.7087.0300	CPA - Reserve/open space	ATM 6/29/20 (Article #22)	20,000.00
Well Permit 52 Providence Street	001.0122.7088.0300	CPA - Affordable Housing	ATM 6/29/20 (Article #23)	7,135.00
Town Well Replacement	001.0122.7090.2021	Raise/Appropriate	ATM 6/29/20 (Article #25)	41,081.25
Cyclical Inspection Program	001.0141.6004.0300	Raise/Appropriate	ATMs each year	39,000.00
Update Valuation	001.0141.6005.0300	Raise/Appropriate	ATMs each year	22,510.00
Appellate Tax	001.0141.6036.0300	Raise/Appropriate	ATM 5-5-17 (Article 13)	2,000.00
Affordable House Coord. Expenses	001.0183.5190.0300	CPA - Affordable Housing	ATMs each year	21,506.80
Town Hall Floors	001.0199.6080.0300	CPA -	Various ATMs	16,000.00
Repair/ Renovate Town Hall	001.0199.7020.0300	Free Cash	STM 3/18/15 (Article 17)	843.45
Electric Vehicle	001.0199.7059.0300	Free Cash	STM 11/22/2016 (Article 7)	1,920.79
Town Meeting Room Equipment	001.0199.7060.0300	Free Cash	STM 11/22/2016 (Article 8)	7.72
Town Hall Repairs	001.0199.7069.2019	Free Cash	STM 11/27/18 (Article 16)	40,000.00
Police Matching Grant	001.0210.6002.0300	Raise/Appropriate	ATMs each year	1,484.00
Fire Fighter Turnout Gear	001.0220.7068.2020	Free Cash	STM 11/20/19 (Article #8)	2,470.45
Fire Engine	001.0220.7089.2021	Raise/Appropriate	ATM 6/29/20 (Article #24)	5,238.13
Bridge and Culvert Repair	001.0422.6088.0300	Free Cash	STM 11/17/15 (Article 18)	3,821.81
Storm Water Management Plan	001.0422.7025.0300	Raise/Appropriate	Various ATMs	10,484.00
Highway Salt Shed	001.0422.7067.2019	Free Cash	ATM 5/4/18 (Article 25)	4,000.00

Water Meters - Replace and Retrofit	001.0450.6001.2017	Free Cash	ATM 5/6/2016 (Article 9)	10,602.00
Substance Abuse Program	001.0510.7083.0001	Free Cash	STM 11/20/19 (Article #7)	5,200.00
Sr Center Arch and Site Engineering Study	001.5410.7065.2019	Free Cash	ATM 5/4/2018 (Article 13)	6,592.41
Senior Center Furnance	001.0541.7064.2019	Stabilization Fund	ATM 5/4/2018 (Article 12)	962.74
COA Window Replacement	001.0541.7061.0300	Stabilization Fund	ATM 5/5/17 (Article 25)	3,050.00
Library Electrical Service Improvements	001.0610.7066.2019	Free Cash	ATM 5/4/2018 (Article 23)	978.00
ADA Modifications - Parks & Recreation - Walkways	001.0630.7044.0300	CPA - Budgeted Reserve	ATM 5/3/13 (Article 19)	10,000.00
Parks Mower	001.0630.7063.2018	Capital Fund \$25K	ATM 5/5/2017 (Article 26)	200.27
			Total - General Fund	388,057.35



TOWN OF MENDON
ANNUAL ELECTION WARRANT
THE COMMONWEALTH OF MASSACHUSETTS WORCESTER, SS

TO EITHER OF THE CONSTABLES OF THE TOWN OF MENDON, in the county of WORCESTER,
greetings:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS YOU are
hereby directed to notify and warn the inhabitants of said Town, qualified
to vote in elections and in Town affairs, to meet at the **Miscoe Hill School**
in said MENDON on the **18th** day of **May** next, to act on the following
article:

Article 1

Offices to be filled at the Annual Town Election to be held on May 18, 2021:

Moderator for 1 year
Select Board for 3 years
Town Clerk for 3 years
Board of Assessors for 3 years
Board of Health for 3 years
Park Commissioner for 3 years
Water Commissioner for 3 years
Taft Public Library Trustee for 3 years
Mendon-Upton Regional School District Committee member for 3 years
Planning Board for 5 years
Mendon Housing Authority for 5 years
Mendon Housing Authority for 4 years
BVT School Committee member until November 8, 2022

Question 1

Shall the Town of Mendon be allowed to assess an additional \$803,338 in real estate and personal property taxes for the purpose of additional funding of the Mendon-Upton Regional School District for the fiscal year beginning July 1, 2021.

Yes _____ No _____

The polls will Open at 7:00 AM and Close at 8:00 PM



Town of Mendon
Annual Town Meeting Warrant
May 8, 2021
The Commonwealth of Massachusetts Worcester, ss

TO EITHER OF THE CONSTABLES OF THE TOWN OF MENDON, in the county of WORCESTER, greetings: IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS YOU ARE HEREBY DIRECTED TO NOTIFY AND WARN THE INHABITANTS OF SAID TOWN, QUALIFIED TO VOTE IN ELECTIONS AND IN TOWN AFFAIRS, TO MEET AT THE MISCOE HILL SCHOOL IN SAID **MENDON** ON THE EIGHTH DAY OF MAY NEXT, AT 10:00 O'CLOCK IN THE MORNING, THEN AND THERE TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 1 (FINCOM)	To see if the Town will vote that any motion or amendment to increase any monetary articles or line items as proposed by the Finance Committee, presented at this Town Meeting Shall be OUT OF ORDER unless such motion, or amendment, states the source of funding as being from available free cash, or the line item or article that will be reduced by the same amount; or take any other action in relation thereto.
ARTICLE 2 (FINCOM)	To fix the salaries and compensations of the elected officials of the Town; or take any other action in relation thereto.
ARTICLE 3 (FINCOM)	To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to pay Bills of a Prior Year; or act or take any other action in relation thereto.
ARTICLE 4 (FINCOM)	To determine what sums of money the Town will vote to raise and appropriate and/or transfer from available funds to defray charges and expenses of the Town including debt and interest and to provide for a reserve fund for the ensuing fiscal year; or take any other action in relation thereto.
ARTICLE 5 (CITIZENS PETITION)	To see if the Town will vote to amend the Town of Mendon General By-Laws, Chapter XXIVa – Demolition Delay; or take any other action in relation thereto. A copy of the proposed amendment is available at the Town Clerk's office and the Town website.
ARTICLE 6 (CITIZENS PETITION)	To see if the Town will vote to amend the Town of Mendon General By-Laws, Chapter XVI - Scenic Roads; or take any other action in relation thereto. A copy of the proposed amendment is available at the Town Clerk's Office and the Town website.
ARTICLE 7 (CITIZENS PETITION)	To see if the Town will vote, in accordance with MGL Ch 41 section 2 to increase the size of the Select Board from three members to five members. This change shall take effect for the 2022 Annual Election. The candidate receiving the highest number of votes shall serve a (3) year term, the candidate receiving the second highest number of votes shall serve a (2) year term, and the candidate receiving the third highest number of votes shall serve a (1) year term. Thereafter, as the terms of Select Board expire, successors shall be elected for terms of three (3) years. If the intent of this vote to increase the size of the Select Board can only be accomplished through a home rule petition, the Select Board is hereby directed to prepare such language and bring it to a vote at a subsequent town meeting at least 60 days prior to the 2022 annual election; or to take any action in relation thereto.
ARTICLE 8 (PLANNING)	To see if the Town will vote to amend the Mendon Zoning Bylaws, adding 5.05 Mendon Age Restricted (AROD) Overlay District. To promote mixed-use development which increases the availability of Over 55 housing alternatives to meet local needs, promotes walkable neighborhoods, takes advantage of compact design, fosters distinctive and attractive village settings, preserves critical environmental assets, including drinking water supply quality and quantity, surface and groundwater quality and quantity, wetlands preservation and air quality, and supports economic revitalization in Mendon; or take any other action in relation thereto. A copy of the proposed amendments are available in the Town Clerk's office and on the Town website.

ARTICLE 9 (PLANNING)	To see if the Town will amend the Mendon Zoning By-Laws, Section 1.02-Definitions and Section 4.04-Site Plan Review to correct typos and incorporate recommended stormwater management practices; or take any other action in relation thereto. A copy of the proposed amendments are available in the Town Clerk's office and on the Town website.
ARTICLE 10 (PLANNING)	To see if the Town will amend the Mendon General By-Laws, Chapter XXVI Stormwater Management By-Law to incorporate recommended stormwater management practices; or take any other action in relation thereto. A copy of the proposed amendments are available in the Town Clerk's office and on the Town website.
ARTICLE 11 (PLANNING)	To see if the Town will amend Section 3.04 – Open Space Communities By-Law of Mendon Zoning Bylaws to change and clarify sections of the bylaw; or take any other action in relation thereto. A copy of the proposed amendments are available in the Town Clerk's office and on the Town website.
ARTICLE 12 (PLANNING)	To see if the Town will vote to authorize the Select Board petition the General Court for passage of special legislation to provide for a Means-Tested Senior Citizen Property Tax Exemption; or take any other action in relation thereto. A copy of the proposed petition is available in the Town Clerk's office and on the Town website.
ARTICLE 13 (SELECTBOARD)	To see if the Town will vote to authorize the Select Board to petition the Legislature to enact special legislation to authorize the use of approximately 8,100 square feet of the land described below, for general municipal purposes, including the sale thereof to F&D Central Realty Corporation, without any restrictions imposed on such use by Article 97 of the Amendments to the Massachusetts Constitution (" Article 97") in exchange for subjecting similar land currently not subject to Article 97 to the provisions of Article 97 in accordance with EOEA Article 97 Land Disposition Policy, dated February 19, 1998; or take any other action in relation thereto. Such 8,100 square feet of land is a portion of the open space of approximately 24.16+/- acre parcel on the northerly side of George Street, gifted to the Town of Mendon in 2015, by deed recorded at the Worcester Registry of Deeds in Book 55443 Page 223. The 8,100 square feet is shown as "Prop. Parcel" on a plan of land titled "Pond Meadow Estates' Prop. Land Acquisition Plan Pond Street in Mendon, Massachusetts Scale: 40 feet to an inch horizontal Date: January 26, 2021" by Guerriere & Halnon Inc. to be recorded at the Worcester District Registry of Deeds, a copy of which is on file in the Town Clerk's Office and on the Town website.
ARTICLE 14 (SELECTBOARD)	To see if the Town will vote to transfer the care, custody, management, and control of 3.2 acres of the 75.8-acre town-owned land at 52 Providence Street from the Select Board for general municipal purposes to the Select Board for affordable housing purposes and to authorize the Select Board, as Lessor, to lease said 3.2 acres of said property, for a term of not more than ninety-nine (99) years for affordable housing purposes; or take any other action in relation thereto.
ARTICLE 15 (FINCOM)	To see if the Town will vote to raise and appropriate and/or transfer from available sources a sum of money for the purpose of additional funding for the operational budget of the Mendon-Upton Regional School District for the Fiscal Year starting July 1, 2021; provided that such appropriation shall be contingent upon the passage of a Proposition 2 ½ levy limit override ballot vote under Massachusetts General Laws Chapter 59, Section 21C(g); or take any action in relation thereto.
ARTICLE 16 (FINCOM)	To see if the Town will vote to transfer from available funds a sum of \$20,000 or a greater or lesser sum, to the Tree Warden budget; or take any other action in relation thereto.
ARTICLE 17 (FINCOM)	To see if the Town will vote to transfer from available funds a sum of \$60,000, or a greater or lesser sum, for the purchase or lease of a truck with plow for the Highway Department; or take any other action in relation thereto.
ARTICLE 18 (FINCOM)	To see if the Town will vote to transfer from available funds a sum of \$40,000 or a greater or lesser sum, for the purchase of fleet radios for the Highway Department; or take any other action in relation thereto.
ARTICLE 19 (FINCOM)	To see if the Town will vote to transfer a sum of money to fund Town Hall improvements; or take any other action in relation thereto.
ARTICLE 20 (FINCOM)	To see if the Town will vote to transfer a sum of money from available funds into the Stabilization Account; or take any other action in relation thereto.
ARTICLE 21 (FINCOM)	To see if the Town will vote to transfer a sum of money from available funds into the Capital Expenditure Account; or take any other action in relation thereto.

**ARTICLE 22
(FINCOM)** To see if the Town will vote to raise and appropriate and/or transfer from available funds, and/or otherwise provide a sum of money to be added to the Other Post-Employment Benefits ("OPEB") Liability Trust Fund; or take any other action in relation thereto.

**ARTICLE 23
(FINCOM)** To see if the Town will vote to raise and appropriate and/or transfer from available sources a sum of money to fund the FY22 portion of the Assessor's Cyclical Inspection Program; or take any other action in relation thereto

**ARTICLE 24
(FINCOM)** To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund the FY22 portion of the Update Valuation Account; or take any other action in relation thereto.

**ARTICLE 25
(FINCOM)** To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available sources for Police Department State/Federal General Matching Grants; or take any other action in relation thereto.

**ARTICLE 26
(FINCOM)** To see if the Town will vote to appropriate funds provided to the Town by the Commonwealth under so-called Chapter 90 type money and such other funds as the Commonwealth of Massachusetts Department of Transportation (including its Highway Division) may provide, and to authorize the Select Board to enter into contracts with the Massachusetts Department of Transportation (including its Highway Division) for so-called Chapter 90 type money and such other funds allocated to the Town; or take any other action in relation thereto.

**ARTICLE 27
(FINCOM)** To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to operate the Water Enterprise Fund; or take any other action in relation thereto.

**ARTICLE 28
(FINCOM)** To see if the Town will vote to set the limits on the Revolving Funds in accordance with M.G.L.C. 53E1/2 as follows; or take any other action in relation thereto.

Revolving Fund	Limit on Spending
Library	\$6,000
Planning Board	\$30,000
Highway	\$25,000
Conservation Commission	\$25,000
Parks	\$150,000
Fire Department	\$10,000
Board of Health (Title V)	\$25,000

**ARTICLE 29
(CPA)** To see if the Town will set aside for later spending from the FY22 Community Preservation Revenues (10%) for open space; (10%) for historic preservation; (10%) for Affordable Housing, (65%) Budgeted Reserve and (5%) for administration; or take any other action in relation thereto.

**ARTICLE 30
(CPA)** To see if the Town will transfer a sum of money from the Community Preservation Affordable Housing Account to renew the position of the part-time Affordable Housing Coordinator for FY22; or take any other action in relation thereto.

**ARTICLE 31
(CPA)** To see if the Town will transfer a sum of money from the Community Preservation Historical Preservation Account and the Community Preservation Budgeted Reserve Account to fund the FY22 Police Station Debt Exclusion; or take any other action in relation thereto.

**ARTICLE 32
(CPA)** To see if the Town will transfer a sum of money from the Community Preservation Budgeted Reserve Account and the Community Preservation Open Space Account to fund the FY22 Fino Debt Exclusion; or take any other action in relation thereto.

**ARTICLE 33
(CPA)** To see if the Town will vote to transfer a sum of money from the Community Preservation Accounts to fund site improvements in the historic cemeteries including Bicknell Cemetery on Hartford Avenue East, George Cemetery on George Street, Old Town Cemetery on Main Street, Locust Hill Cemetery on North Ave and Swandale Cemetery on Hartford Avenue East, to repair entry gates, improve drainage, reset small stones, remove dead trees and limbs, purchase conservator approved biological solvents for restoration work, repair the historic stone walls and other restoration activities; or act or do anything in relation thereto.

**ARTICLE 34
(CPA)** To see if the Town will vote to transfer a sum of money from the Community Preservation Accounts to fund the installation of infrastructure for beach drainage and landscaping improvements at the Mendon Town Beach, 45 Taft Avenue; or take any other action in relation thereto.

**ARTICLE 35
(LUC)** To see if the Town will vote to approve the Mendon Five Year Land Use Program, copies of which are available in the Town Clerk's office and at the Town website; or take any other action in relation thereto.

**ARTICLE 36
(LUC)** To see if the Town will vote to amend the Mendon Town Bylaw Chapter XV- Land Use Planning, Section 2; or take any other action in relation thereto. A copy of the proposed amendments are available in the Town Clerk's office and at the Town website.

**ARTICLE 37
(LUC)** To see if the Town will vote to transfer a sum of money from the Survey 79 Millville Street Account that was voted at the May 3, 2019 Annual Town Meeting, Article 17, back into the Mendon Land Bank; or take any other action in relation thereto.

**ARTICLE 38
(LUC)** To see if the Town will vote to transfer a sum of money from the Community Preservation Accounts to fund restoration of historical documents held by the Mendon historical Society; or take any other action in relation thereto.

**ARTICLE 39
(LUC)** To see if the Town will vote to transfer a sum of money from the Land Bank to survey and mark the borders of the Inman Hill Wildlife Conservation Area along the borders of private lots on Inman Hill Road that border the town-owned land; or act or do anything in relation thereto.

**ARTICLE 40
(LUC)** To see if the Town will vote to transfer a sum of money from the Land Bank to survey and mark the borders along the private properties along George Street that abut the town-owned Gaskill Meadows Conservation Area on 32 George Street; or take any other action in relation thereto.

Members of the Mendon Finance Committee

Mike Merolli-Chair Heather Allcock-Secretary

Michael Ammendolia Norm Round Nicholas Ciantra John Hodgens Jr.

Jean Davoren-Recording Secretary

**Report of the Finance Committee
FY22**